

# Correctional Treatment Board

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**MINUTES**  
**August 20<sup>th</sup>, 2013**  
**1:30 p.m. to 4:30 p.m.**

**Members In attendance:** Brian Connors, Marc Condojani, Kelly Messamore, Jeanne Smith, Dave Walcher, Jim Bullock

**Non-Members in attendance:** Jagruti Shah – OBH, Rich Gebhardt – Signal, Terri Hurst – CBHC, Jessica Johnston - Judicial

## **Board Co-Chairman**

Marc Condojani, Director  
Community Treatment & Recovery  
Division of Behavioral Health  
Department of Human Services

## **Board Co-Chairman**

David Walcher, Undersheriff  
Arapahoe County Sheriff's Office  
County Sheriffs of Colorado

## **Board Members**

Jim Bullock, District Attorney  
16th Judicial District  
Colorado District Attorney's Council

Brian Connors, Chief Deputy  
State Public Defender's Office

Kelly Messamore, Assistant Director  
Division of Adult Parole,  
Community Corrections, YOS  
Department of Corrections

Eric Philp, Director  
Division of Probation Services  
Colorado Judicial Branch

Jeanne Smith, Director  
Division of Criminal Justice  
Department of Public Safety

## **Board Staff**

Tia Mills  
Division of Probation Services  
Colorado Judicial Branch

## **Administration**

- Jeanne moved to approve with a second from Kelly. Minutes were approved.
- Tia reviewed the FY2013 spending and explained how the under-spending in Judicial was done to manage branch-wide year-end resources to increase the Correctional Treatment Fund Balance to 10% instead of reducing it to 5%.
- Tia and Dave presented a work plan for the next 2 months that will ensure the FY2015 funding plan and new funding allocations is completed. It is expected that the November meeting will be spent developing a longer-term working plan that will address goals of the Board and a plan to reach those goals.

## **Funding Plan Discussion**

The FY2015 funding plan is due November 1<sup>st</sup>. The Board discussed what they want to include in the funding plan and the overall form it should take. It was decided that the plan should outline prior year spending with explanations of the various programs/services that were funded, the populations being served and the outcomes that are able to be presented now. Additionally, the plan should be more than just a numbers/percentages plan and should include longer-term strategic ideas/plans related to program/service funding and it should discuss relevant policy issues that might impact funding for criminal justice substance abuse treatment.

For discussion in September, the board members representing each state agency that received Correctional Treatment Cash Funds is to prepare the following:

- Breakout of FY2013 spending by program/service
- Why the funded program/service is important and valid to the treatment of criminal justice clients
- What issues do you see impacting this service/program in the future and what is the future need for this program/service?
- How do you currently measure outcomes for clients receiving the service and what outcomes would you like to be able to collect moving forward?
- What populations are served by this program/service? Specifically, break out by juvenile/adult and male/female and any other population demographics you see as relevant or desired but can't get now.

The September meeting will be spent discussing these issues/responses and developing them into a cohesive narrative for the funding plan.

A brief discussion was had about the Affordable Care Act as that is a very relevant and impactful policy issue related to Correctional Treatment Funding. OBH is putting out an RFP for a study regarding the ACA and would like Board input in September regarding language to include in the RFP.

Tia handed out a map of statewide services and reviewed the map as it relates to IRT programs in Community Corrections and TASC coverage around the state. For September, Jeanne and Glenn will work on a preliminary IRT expansion plan to determine a cost for IRT expansion for probation/parole. Input from probation indicates that the 22<sup>nd</sup> district (Cortez), the 13<sup>th</sup> district (Sterling), the 12<sup>th</sup> district (Alamosa), the 8<sup>th</sup> district (Ft. Collins) and the 1<sup>st</sup> district (Jefferson County) all are very interested in expanded IRT beds for probation/parole. DCJ will determine where expansion is possible within community corrections facilities to help formulate the allocation of the new \$3.5M for FY2015. A discussion of TASC coverage was also had. Kelly indicated that while it would appear there is limited TASC coverage in the middle of the state and out on the eastern plains, work-around solutions have been implemented to provide TASC-funded treatment for parolees with substance abuse issues. Kelly will review the coverage to see if DOC feels there is a need for FY2015 funding to help expand TASC services.

Tia then reviewed the information/feedback she received from the local treatment boards. Consistently, the issues that come up are detox services, juvenile housing, sober living and other general recovery-support services. Marc gave some overview related to new funding for housing services and this is something the Board should discuss and provide information to local boards in order to help provide education on housing resources.

Kelly and Marc expressed a desire to map our treatment provider community, so they will work with Tia on this. Jeanne indicated that the existing map of treatment services should be sent out to the local boards as well.

The Board reviewed the draft of by-laws, discussed various issues and made adjustments. Tia will update the by-laws, send them back out for review and the Board will make a formal vote on the by-laws in September.

The meeting adjourned at 3:45.

#### **September Meeting Topics**

- Funding Plan Narrative – homework from August
- FY2015 allocation of new money
- Approval of by-laws
- ACA Discussion/Feedback
- Problem-Solving Court Program Update