

# Correctional Treatment Board



## MINUTES June 19, 2018

### Board Co-Chair

Deborah Duran,  
Assistant Director  
Division of Adult Parole,  
Department of Corrections

### Board Co-Chair

David Walcher, Sheriff  
Arapahoe County Sheriff's Office  
County Sheriffs of Colorado

### Board Members

Jim Bullock, District Attorney  
16th Judicial District  
Colorado District Attorney's Council

Jagruti Shah, Director  
Criminal Justice Services  
Division of Community Behavioral Health  
Department of Human Services

James O'Connor, Chief Deputy  
State Public Defender's Office

Eileen Kinney, Senior Manager  
Division of Probation Services  
State Court Administrator's Office  
Colorado Judicial Branch

Joe Thome, Director  
Division of Criminal Justice  
Department of Public Safety

### Board Staff

Marcy Becker  
Division of Probation Services  
Colorado Judicial Branch

**Members in Attendance:** Dave Walcher, Eileen Kinney, Jim Bullock, Joe Thome

**Guests in Attendance:** Amy Kingery, Terri Hurst

**Administration:** May 2018 meeting minutes approved (Jim Bullock motion, Eileen Kinney second).

**CCJC Conference:** The FY18 CCJC funds will be spent in full. The conference team will be working on compiling session evaluation feedback. The Board will discuss future CCJC funding and distribution of scholarships at the August meeting.

**Budget Update:** The budget update for FY18 shows spending on target for this time of year. The Board discussed budget preparations for FY2020, which includes making decisions about Funding Application (tentatively set for July) and individual agency budget submissions (due to board staff on August 14<sup>th</sup>). A vote on the final Funding Plan will be held at the September meeting.

**Hiring Update:** The Board staff position will be posted in the near future. Board members will be updated as soon as details are available.

**Funding Application Pilot Project:** The FY2020 Funding Applications were due on June 1, 2018. Twelve applications were submitted. The Board will review applications and get any questions about the application to staff by July 2<sup>nd</sup>. The Board discussed adding an appeal process and adjusted timeline for the next year. The Board tentatively will vote on the application during the July meeting.

**Judicial Budget Update:** Hugh Wilson from the judicial budget office presented an update on the status of the Correctional treatment Cash Fund, as well as discuss strategy to more actively manage the fund.

**July Meeting Requests:** JBBS Evaluations presentation, Funding Application discussion and vote, budget discussions, and an ongoing discussion about future funding ideas.

### **Next Meetings:**

Tuesday, July 17<sup>th</sup>, 2018 at 1:00pm at 710 Kipling St, 3<sup>rd</sup> Floor  
Tuesday, August 21<sup>st</sup>, 2018 at 1:00pm at 710 Kipling St, 3<sup>rd</sup> Floor  
Tuesday, September 18, 2018 at 1:00pm at 710 Kipling St, 3<sup>rd</sup> Floor