

Correctional Treatment Board



Board Co-Chair

Deborah Duran, Assistant Director
Division of Adult Parole,
Department of Corrections

Board Co-Chair

Jim Bullock, District Attorney
16th Judicial District
Colorado District Attorney's Council

Board Members

Jenny Wood, Director
Criminal Justice Services
Division of Community Behavioral Health
Department of Human Services

Maureen Cain, Public Defender
State Public Defender's Office

Glenn Tapia, Director
Division of Probation Services
State Court Administrator's Office

Joe Thome, Director
Division of Criminal Justice
Department of Public Safety

Jaime FitzSimons, Sheriff
Summit County Sheriff's Department

Board Staff

Michelle Staley
Division of Probation Services
Colorado Judicial Branch

MINUTES August 18, 2020

Members in Attendance: Joe Thome, Jaime FitzSimons, Jenny Wood, Maureen Cain, Deb Duran, Glenn Tapia and Jim Bullock.

Guests in Attendance: Deanna Maes, Terri Hurst, Melissa Dominguez, Hugh Wilson.

Administration:

- July 2020 meeting minutes approved (Jamie FitzSimons motion, Deb Duran second).

Budget Update:

- The budget for year end was reviewed. Discussion and inquiry of remaining balances of awarded funds was held around final numbers with the Budget Analysts.
- The FY2021 budget spreadsheet was reviewed for year to date spending.

Agency Requests for FY2022 Funding Plan:

- Department of Corrections, Department of Public Safety, Judicial, Department of Human Services and Denver County Probation Department presented their respective department requests.
- As a result of time constraints, the Board decided to schedule a follow up meeting to be held on Monday August 24, 2020. The Board members will send in their proposals to Michelle by end of business August 19, 2020.

Co-Chair Nominations:

- Deborah Duran will be leaving the Board within the next few months as she will be moved to different projects within her respective agency. Her position will be vacant. Please let Michelle or one of the Co-Chair's know if you are interested in the Co-Chair position or learning more about the position. Nominations will be accepted, and vote held during the September meeting.

Local Board Administrative Updates:

- This agenda item will be moved to the September meeting as a result of time constraints.

CCJC Cancellation:

- The Board Members unanimously voted to not co-sponsor the 2021 CCJC. Judicial will be moving forward regarding any contracts needed to be addressed as a result of funding for the conference.

Next Meetings:

Tuesday, September 15, 2020

Tuesday, October 20, 2020

Tuesday, November 17, 2020

Board Staff Contact Information:
1300 Broadway, 11th Floor, Denver, CO 80203
(720) 625-5763

MINUTES
August 24, 2020

Members in Attendance: Joe Thome, Jaime FitzSimons, Jenny Wood, Maureen Cain, Deb Duran, Glenn Tapia and Jim Bullock.

Guests in Attendance: Melissa Dominguez.

Agency Requests for FY2022 Funding Plan:

- Three proposals were received by the Board Members (Maureen Cain, Jim Bullock and Glenn Tapia). A comparison spreadsheet was emailed to the Board for their review prior to the meeting.
- Maureen Cain expressed an importance around funding the Local Board Projects. The Board members agree with the importance of the ongoing funding the approved projects.
- Jaime FitzSimons shared his experiences around the impact of the JBBS programs and importance of continued funding for these types of programs.
- The Board Co-Chair Jim Bullock motioned for a vote on the following requests for each agency:
 - Department of Corrections: \$3,529,400
 - Department of Public Safety: \$5,396,755
 - Judicial: \$3,704,141
 - Department of Human Services: \$10,510,251
 - Denver County Probation Department: \$200,000

-Vote: Joe Thome (yes), Jaime FitzSimons (yes), Jenny Wood (yes), Maureen Cain (abstain), Deb Duran (yes), Glenn Tapia (yes) and Jim Bullock (yes).

Next Meetings:

Tuesday, September 15, 2020

Tuesday, October 20, 2020

Tuesday, November 17, 2020