

# Correctional Treatment Board



## Board Co-Chair

Deborah Duran, Assistant Director  
Division of Adult Parole,  
Department of Corrections

## Board Co-Chair

Jim Bullock, District Attorney  
16th Judicial District  
Colorado District Attorney's Council

## Board Members

Jenny Wood, Director  
Criminal Justice Services  
Division of Community Behavioral Health  
Department of Human Services

Maureen Cain, Public Defender  
State Public Defender's Office

Glenn Tapia, Director  
Division of Probation Services  
State Court Administrator's Office

Joe Thome, Director  
Division of Criminal Justice  
Department of Public Safety

Jaime FitzSimons, Sheriff  
Summit County Sheriff's Department

## Board Staff

Michelle Staley  
Division of Probation Services  
Colorado Judicial Branch

May 19, 2020

Division of Criminal Justice, 710 Kipling St 2<sup>nd</sup> Floor Conference Room  
1:00pm-3:00pm

Present: Jim Bullock, Jenny Wood, Maureen Cain, Glenn Tapis, Joe Thome, Jaime FitzSimons Terry Hurst, Hugh Wilson, Melissa Dominguez, Dana Wilks

1. Administration - February Minutes approved by unanimous vote
2. FY2020 Monthly Budget Update – Hugh Wilson provided information on the budget. As of now, the FY21 budget can be fully implemented. There was a reduction but the balance in the cash fund can make up the difference. FY22 will require discussion. Hugh recommended no changes to the Board's process of approving projects but waiting to determine the amount available for each project should be revisited, when there's a better idea of the FY22 budget. He suspects there will be \$1-1.5 million less available for FY22.

Maureen Cain expressed concern about the recent recommended cuts to OBH and decreases in provider fees. The Board discussed the possible need to shore up services in light of the cuts. More discussion will be needed once the budget is finalized, but the Board may consider foregoing the conference and putting that money toward client services or moving it to every other year. The Board also discussed possibly allowing local boards to revisit their requests, in case they need to shift their money to lost services. This discussion should be placed on a future agenda.

3. Legislative Updates - None
4. Discussion of cash fund, in light of budget cuts – This discussion happened in conjunction with item 2.
5. Local Board Applications FY22-**DUE May 29, 2020** -Michelle will mail out the application binders to Board Members and will schedule in-person (or virtual) interviews for July 21, 2020. Dana received some questions about the deadline for applications. The deadline is firm, but the Board will entertain extension requests on an individual basis and vote via email.
6. Agency Decision Templates for Funding Plan FY2022-DUE August 3, 2020
7. June Meeting Agenda Requests – Please send to Michelle
8. Updates from Board Members or visitors - None

## Next Meetings:

Tuesday, June 16, 2020

Tuesday, July 21, 2020 \*\*All day meeting-Local Board Funding Applications

Tuesday August 18, 2020