

Correctional Treatment Board



Board Co-Chair

Glenn Tapia, Director
Division of Probation Services
State Court Administrator's Office

Board Co-Chair

Jaime FitzSimons, Sheriff
Summit County Sheriff's Department

Board Members

Jenny Wood, Director
Criminal Justice Services
Division of Community Behavioral Health
Department of Human Services

Maureen Cain, State Public Defender
State Public Defender's Office

Joe Thome, Director
Division of Criminal Justice
Department of Public Safety

Heather Salazar, Associate Director
Division of Adult Parole,
Department of Corrections

Beth McCann, District Attorney
Colorado District Attorney's Council

Board Coordinator

Michelle Staley
Division of Probation Services
Colorado Judicial Branch

MINUTES August 17, 2021

Members in Attendance: Joe Thome, Jenny Wood, Beth McCann, Jaime FitzSimons, Maureen Cain, Glenn Tapia and Heather Salazar.

Guests in Attendance: Liz Craig, Terri Hurst and Melissa Dominguez.

Administration:

- June 2021 and July 2021 meeting minutes were approved. No objections.

Budget Update:

- The budget was reviewed for year to date spending.
- The Board was notified that the total budget for FY2023 is \$25 million. Will need to continue to seek reinstatement from General Fund.
- The future of the CCJC conference was discussed.
 - Joe Thome motioned for the Board to pay the hotel cancellation fee for the 2022 CCJC conference in the amount of \$141,364.00; No objections.
 - The Board will explore holding a virtual conference for 2023 contingent upon the reinstatement of funds from the General Fund. The Board agreed to set aside \$100,000 if the funds were reinstated for the 2023 CCJC virtual conference.
- The Board held discussion around the statutory data reporting requirements. Maureen Cain shared from the statute the fund can be used for the purpose of data collection and analysis. The Board voted to set aside \$220,482.00 from the FY2023 budget for research and evaluation. A subcommittee will be set up to identify the scope of work and specific data points. Will continue to evaluate if this needs to be an annual budget expense.

Finalize FY2023 Local Board Applications:

- There were 20 applications from 12 Local Boards (1st, 2nd, 4th, 5th, 10th, 13th, 14th, 17th, 18th, 20th, 21st, 22nd).
- The Board reviewed requests and made tentative decisions during July's meeting. Board voted to approve votes as made in July for a total of \$1,400,671 in awards for Local Boards.

State Agency and Denver County Probation Annual Request:

- Board held discussion around making changes to the annual requests for next fiscal year. A subcommittee will be set up to identify a template outline for future agency requests.
- The Board voted to approve the Denver County Probation and State Agency requests as follows:
 - Department of Corrections: \$3,795,350
 - Department of Human Services: \$9,510,251
 - Department of Public Safety: \$5,493,255
 - Judicial: \$4,065,891
 - Denver County Probation Department: \$200,000

Updates from Board Members or visitors:

- Jenny requested to add an agenda item to discuss CJ Services Strategic Planning-This agenda item was moved to October's meeting as a result of time constraints.

Next Meetings:

Tuesday, September 21, 2021

Tuesday, October 19, 2021

Tuesday, November 16, 2021

Board Coordinator Contact Information:
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